

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 08/01/06 - 08/31/06
Cumulative Dates: 01/01/06 - 08/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	2,570	2,068.10	6	8,647	5,874.90	14	26,788.81	21.9%
LI Multi-Family	0	0.00	0	0	0.00	0	13,679.37	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,570	2,068.10	6	8,647	5,874.90	14	40,468.18	
LI % of Total	5.3%	14.9%	7.8%	0.6%	4.0%	1.8%	19.5%	
Residential New Construction	996	963.60	2	32,048	22,049.60	36	23,292.43	94.7%
Residential Products & Services	12,836	4,531.00	49	180,158	35,117.80	565	0.00	0.0%
Res MassSave	32,488	5,810.62	19	190,528	49,498.92	154	71,457.74	69.3%
Res Subtotal	46,320	11,305.22	70	402,734	106,666.32	755	94,750.17	
Res % of Total	94.7%	81.4%	90.9%	26.3%	72.1%	94.4%	45.6%	
C&I New Construction	0	0.00	0	0	529.01	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,040,843	14,598.48	1	0.00	0.0%
Small C&I Retrofit	0	0.00	0	17,619	8,395.59	3	72,782.63	11.5%
Government	0	520.00	1	25,953	7,138.75	16	0.00	0.0%
C&I Products and Services	0	0.00	0	6,808	1,562.00	3	0.00	0.0%
C&I Subtotal	0	520.00	1	1,091,223	32,223.83	25	72,782.63	
C&I % of Total	0.0%	3.7%	1.3%	71.3%	21.8%	3.1%	35.0%	
NEEP Products and Services	0	0.00	0	28,596	3,222.42	6	0.00	0.0%
Report Total	48,890	13,893.32	77	1,531,199	147,987.47	800	208,000.98	
Budget Comparison					85,819.01		208,000.98	41.3%